2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMETERY # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lim	it for 2012	2		V diorein T dx	1		
Allocation MVT, RVT,16/20M							
Schedule of Transfers	None						
Statement of Indebt. & Lease/P	None						
Fund	K.S.A.						
General	17-1330	4	17,028	2,976	. 865		
Totals	xxxxxxxxx		2,976	r865			
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only		
Neighborhood Revitalization R	ebate	6			3,441,295		
Resolution		7		•	Nov. 1, 2012 Total		
A					Assessed Valuation		
Assisted by:			1	A / -			
	•		Rafeet A	I Wall			
Address:	-		Agen 14	· Nace			
Address:							
	•						
	•						
	•						
Attest; $7-12$	2011						
Attest: 1-8 Della Wecley							
County Clerk			Gov	erning Body			

CEMETERY # 3 BARBER COUNTY

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	4	+ \$	Amount of Levy 2,099
2. 3.	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	-	`	2,099
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	38,405		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 213,548 5b. Personal Property 2010 - 294,341 5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 458,211		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	496,616		
8.	Total Estimated Valuation July, 1,2011 3,441,507			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,944,891		
10.	Factor for Increase (7 divided by 9)	0.16864		
11.	Amount of Increase (10 times 3)	+	- \$	354
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,453
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,453

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #3 BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0									
ear 2012	16/20M Veh S	42	0	0	0	42									
Allocation for Year 2012	RVT	3	0	0	0	3	59	60		42	0			0.02001	
	MVT	59	0	0	0	59							0.00143	16/20M Factor	
Tax Levy Amount in	2010 Budget	2,099	0	0	0	2,099	ate	<u> </u>	ŀ	hicle Tax Estimate	ate	0.02811	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate		County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	26,851	28,877	13,948
Receipts:			
Ad Valorem Tax	5,290	2,099	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	149		59
Recreational Vehicle Tax	8		3
16/20M Vehicle Tax	32		42
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	5,497	2,099	104
Resources Available:	32,348	30,976	14,052
Expenditures:	32,340	30,270	14,032
Personal Services	3,471	4,000	4,000
Commodities	3,471	1,000	1,000
		1,500	1,500
Contractual		10,528	10,528
Capital Outlay		10,320	10,326
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,471	17,028	
Unencumbered Cash Balance Dec 31	28,877		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	17,028	17,028	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	2,976
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	2,976

The governing body of <u>CEMETERY # 3</u> <u>BARBER COUNTY</u>

will meet on August 1, 2011 at 7:30 P.M. at Robert Hall Residence, 215 Washington Ave., Sun City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Robert Hall Residence, 215 Washington Ave., Sun City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed 1	osed Budget Year for 2012				
		Actual		Actual	Budget Authority	Amount of 2011	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	3,471	1.846	17,028	0.672	17,028	2,976	0.865			
Debt Service		***************************************								
Totals	3,471	1.846	17,028	0.672	17,028	2,976	0.865			
Less: Transfers	0		0		0	. And invited				
Net Expenditures	3,471		17,028		17,028					
Total Tax Levied	4,631		2,099		xxxxxxxxxxxxxxx	X				
Assessed Valuation	2,508,536		3,124,254		3,441,507					
Outstanding Indebtedn	ess,									
Jan 1,	2009		2010		2011					
G.O. Bonds	0		0		0					
Revenue Bonds	0		. 0		0					
Other	0		0		0					
Lease Pur. Princ.	0		0		0					
Total	0		0		0					
*Tax rates are express	sed in mills Hall									

Clerk

Page No. 5

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
		- MACANI	N. 100
TOTAL	0	0.000	0

2011 July 1 Valuation: _	3,441,507	
Valuation Factor:	3,441.507	
Neighborhood Revitalization Subj to Rebate: _	174	
Neighborhood Revitalization factor:	0.174	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$ 32.00 SIGN)
UBSCRIBED and sworn before me this 22 day of 100 day 20 1
T-da Mnalad
(Notary Public)

NOTARY PUBLIC - State of Kansas RONDA M. NOLAND

My Appt. Expires

My commission expires:

PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 18, 2011

NOTICE OF BUDGET HEARING

The governing body of CEMETERY #3

BARBER COUNTY
will meet on August 1, 2011 at 7:30 P.M. at Robert Hall Residence, 215 Washington Ave., Sun City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied letailed budget information is available at Robert Hall Residence, 215 Washington Ave., Sun City, KS and will be available at this hearing.
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DOT TEM AL	tual 2010	Current Year Estin	nate for 2011	Proposed	Budget Year for	for 2012					
penditures	Actual Tax Rate*	Expenditures	Actua)	Budget Authority	Amount of 2011	Estimate .					
3,471	1.846					0.865					
				17,020	2,910	0,803					
3,471	1,846	17.028	0.622	17.028	2 024	0.077					
- 0		0			2,970	0.865					
3,471		17.028									
4.631											
2,508,536											
2009		2010		2011							
0											
0											
0		0		0							
	3,471 0 3,471 4,631 2,508,536	3,471 1.846 3,471 1.846 0 0 3,471 4.631 2,508,536 2009 0 0 0	3,471 1.846 17,028 3,471 1.846 17,028 0 0 0 3,471 1,028 4,631 2,099 2,508,536 3,124,254 2009 2010 0 0 0 0 0 0 0 0 0	Tax Rate* Expenditures Tax Rate*	Tax Rate* Expenditures Tax Rate* for Expenditures 3.471 1.846 17,028 0.672 17,028	Tax Rate Expenditures Tax Rate					